



The Skills Hub School's Pupil Premium Action Plan 2017/18

Principal name:	L Cornwell	Signature:	
Chair of Governors name:	E Lumley	Signature:	

Pupil Premium Profile *[Insert school year]*

Number of eligible pupils:	30
Amount per pupil:	£935
Total pupil premium budget:	£28,050

Executive Summary

In order to 'close the gap' TSH is:

- Closely tracking the progress and attainment of those in receipt of Pupil Premium and comparing this to their peers in the school.
- Monitoring absence, including the recruitment of a Family Liaison Practitioner, and supporting students and families to improve attendance.
- Identifying and recording any additional interventions put in place for those in receipt of Pupil Premium and analysing the impact of these interventions.
- Recording and analysing positive and negative incidents for those in receipt of Pupil Premium and comparing them to the rest of the school.
- Reporting all racist/homophobic/bullying/serious incidents and exclusion data to Governors every term and identifying whether any disproportionately involve those in receipt of Pupil Premium either as perpetrators or victims
- Tracking the success of transition from Year 11 to Post-16 education for those in receipt of Pupil Premium.

The overall aim of the plan is to:



1. **Improve attendance** through honest, open and regular communication between the school and families.
2. **Accelerate achievement** for students throughout the school, with some exceeding expectations via the provision of better resources and an improved support system.
3. **Improve standards of behaviour** and educational and **emotional wellbeing** within the school.

This plan will be reviewed 31st July 2018

Strategy	Outcomes and success criteria	Owner	Milestones	Completed	Review date	Cost per pupil	Total cost
Attendance	Improved attendance through honest, regular and open communication between schools and families.	SLT	Purchase of SLA and close liaison with LBH Participation team.	Sept'17	July'18	£40	£1200
		LC	Recruitment of Attendance Assistant to provide additional support to students and families	Sept'17	Apr'18	£200	£6,000
Progress and attainment	Accelerated achievement for students throughout the school, with some exceeding expectation via the provision of better resources and an improved support system.	CL	Closely tracked progress and attainment of those in receipt of PPG.	Oct'17	July'18	N/A	N/A
		PC	Commissioning of alternative provision and enrichment activities to strengthen vocational offer and experiences to students who benefit from even further practical intervention.	Dec'17	Apr'18	£166	£5,000
		CL	SLA with external provider to provide 1:1 literacy interventions for identified individuals	Mar'18	July'18	£195	£5,850



Behaviour	Improved standards of behaviour and educational and emotional wellbeing within the school	LC	Continued support and intervention via Innovating minds	Sept'17	July'18	£266	£8,000
		PC	Enrichment programme (extra-curricular) to enhance the student experience and raise aspirations.	Sept'17	Apr'18	£66	£2,000
Total pupil premium expenditure:							£28,050